

Alabama Department of Economic and Community Affairs
CDBG Budget/Final Financial Report

Date of Report _____

Community Name _____

Project Number _____

Budget/Report Number _____

☐ Original Budget

☐ Revised Budget

☐ Formal Amendment

☐ Final Expenditure

Activity	1 Total Activity Cost (3+6)	CDBG			Local/Other Funds		
		2 Last Approved Budget	3 Original Budget/ Budget Revision/ Final Expenditure	4 Budget Adjustment or Deobligation (3-2)	5 Last Approved Budget	6 Original Budget/ Budget Revision/ Final Expenditure	7 Budget Adjustment or Deobligation (6-5)
Land Acquisition							
Building Site Improvement							
Roads							
Subtotal							
Contingency							
Engineering/Architecture							
General Program Admin.							
Total							

Chief Elected
Official's Signature _____

ADECA Program
Supervisor Review _____

ADECA Program
Manager Approval _____

Reason for amendment and/or deobligation:

Note: Please include incidental and support activities such as acquisition of easements, street patching, etc., in the total for the primary activity.

Other Funds:

Total: _____

Local Amount: _____ In-kind: _____ cash: _____

Non-Local Amount: _____ Source: _____

Original to Accounting, Copy to Grant Administrator, and Copy to Project File.